

Newport School District

Newport County Career & Technical Center

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,972	51.6%
Substitutes	\$0	0.0%
Instructional Paraprofessionals	\$564	5.9%
Pupil-Use Technology	\$301	3.1%
Instructional Materials	\$480	5.0%
Total	\$6,317	65.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$603	6.3%
Library & Media	\$0	0.0%
Extracurricular	\$11	0.1%
Student Health/Services	\$0	0.0%
Curriculum Development	\$53	0.5%
Staff Development	\$818	8.5%
Sabbaticals	\$0	0.0%
Program Management	\$23	0.2%
Therapists, Psychologists	\$0	0.0%
Total	\$1,507	15.7%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$0	0.0%
Food Service	\$0	0.0%
Safety	\$0	0.0%
Building Upkeep	\$747	7.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$747	7.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$701	7.3%
School Office	\$355	3.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$1,056	11.0%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,145,633**
 School Enrollment (ADM): **119**
 School Per Pupil: **\$9,627**

(See Chart #2a for Comparison to Last Year)

